

Grantee: Orange County, FL

Grant: B-23-UN-12-0003

October 1, 2023 thru December 31, 2023

Grant Number:

B-23-UN-12-0003

Obligation Date:**Award Date:****Grantee Name:**

Orange County, FL

Contract End Date:

04/08/2030

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$219,712,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$219,712,000.00

Estimated PI/RL Funds:**Total Budget:**

\$219,712,000.00

Disasters:

Declaration Number

FEMA-4673-FL

Overall**This Report Period****To Date**

Total Projected Budget from All Sources

\$0.00

\$15,985,600.00

Total Budget

\$0.00

\$15,985,600.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

HUD Identified Most Impacted and Distressed

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$142,608,480.00	\$.00	\$.00
Limit on Public Services	\$32,956,800.00	\$.00	\$.00
Limit on Admin/Planning	\$43,942,400.00	\$15,985,600.00	\$.00
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$.00
Most Impacted and Distressed	\$219,712,000.00	\$15,985,600.00	\$.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) summarizes the progress of the Orange County CDBG-DR Program to date. In this quarter, the Orange County Board of County Commissioners held a public hearing for the CDBG-DR Action Plan and adopted the plan. After the hearing, the final Action Plan was submitted to HUD for review and approval. The Action Plan was also translated into multiple languages to ensure broad accessibility. In addition, current staff participated in training sessions with HUD on the DRGR systems and new positions were created and posted to support the implementation of the CDBG-DR program. CDBG-DR staff began developing the Request for Proposals (RFP) to select a grant consultant to assist with implementation.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Housing	\$0.00	\$0.00	\$0.00
2000, Infrastructure and Public Facilities	\$0.00	\$0.00	\$0.00
3000, Mitigation	\$0.00	\$0.00	\$0.00
4000, Public Services	\$0.00	\$0.00	\$0.00
5000, Administration	\$0.00	\$0.00	\$0.00
6000, Planning	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$219,712,000.00	\$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00



B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
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Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Job Training/Job Placement Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00

New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 60,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,596,160.00
B-23-UN-12-0003	\$ 0.00	\$ 60,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,596,160.00

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 59,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,322,240.00
B-23-UN-12-0003	\$ 0.00	\$ 59,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,322,240.00

